

FINANCING AGREEMENT

BETWEEN

THE GOVERNMENT OF THE REPUBLIC OF CROATIA

AND

THE EUROPEAN COMMISSION

MODIFYING THE FINANCING AGREEMENT

BETWEEN

THE GOVERNMENT OF THE REPUBLIC OF CROATIA

AND

THE EUROPEAN COMMISSION

**CONCERNING THE MULTI-ANNUAL OPERATIONAL PROGRAMME
"REGIONAL COMPETITIVENESS"**

**FOR COMMUNITY ASSISTANCE FROM
THE INSTRUMENT FOR PRE-ACCESSION ASSISTANCE UNDER THE
"REGIONAL DEVELOPMENT" COMPONENT IN CROATIA**

The Government of the Republic of Croatia
and
the European Commission

Hereafter jointly referred to as "the Parties" or individually as "the Beneficiary", in the case of the Government of the Republic of Croatia or "the Commission", in the case of the European Commission,

Having regard to Article 110 of the Financing Agreement,

Whereas:

- (1) A Financing Agreement concerning the multiannual operational programme "Regional Competitiveness" was signed on 10 November 2008 between the Government of the Republic of Croatia and the European Commission and entered into force on 15 December 2008. On 27 October 2010 and 17 December 2010 respectively, a Financing Agreement modifying the Financing Agreement concerning the multiannual operational programme "Regional Competitiveness" was signed by the Government of the Republic of Croatia and the European Commission and entered into force on 24 March 2011.
- (2) In the meantime, Commission Regulation (EC) No 718/2007¹ implementing Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-accession Assistance (IPA) was amended by Commission Implementing Regulation (EU) No 813/2012, in particular Article 160.3 regarding the pre-financing payment.
- (3) On 12 October 2011, the Commission adopted the Multi-Annual Indicative Financial Framework (MIFF) for 2012-2013². On 17 June 2011, the Commission adopted the Multi-Annual Indicative Planning Document (MIPD) 2011-2013 for the Republic of Croatia³ which presents the main priorities for pre-accession assistance to this country.
- (4) Pursuant to Article 166 of Council Regulation No 1605/2002⁴, a portion of the 2008 budget commitment for the programme which was not met by advance and intermediate payments by 31 December 2011 was decommitted in the amount of EUR 96 677,83 on 8 June 2012.
- (5) On 9 December 2011, the Strategic Coordinator in coordination with the National IPA Coordinator in the Republic of Croatia submitted a request for the modification of the multi-annual operational programme "Regional

¹ COM(2007)718 of 29.06.2007

² COM(2011)641 of 12.10.2011

³ COM(2011)4490 of 28.06.2011

⁴ Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities

- (6) Consequently, the operational programme "Regional Competitiveness" as adopted by Commission Decision C(2007)5733 of 29 November 2007 was last amended by Commission Decision C(2012)7592 of 31 October 2012 .
- (7) The changes should be reflected in the Financing Agreement, in particular as regards the financial plan and allocation of additional IPA funds to the programme for the years 2012-2013 in the amount of EUR 18 133 640, the structures and authorities responsible for the management and control of the programme, and the text of the operational programme. The operational programme should form an integral part of the Financing Agreement.
- (8) The Financing Agreement concerning the multiannual operational programme "Regional Competitiveness" should therefore be amended accordingly,

HAVE AGREED AS FOLLOWS:

Article 1

The following provisions of the Financing Agreement regarding the multiannual operational programme "Regional Competitiveness", concluded between the Government of the Republic of Croatia and the European Commission, signed on 10 November 2008 and entered into force on 15 December 2008, are hereby amended as follows:

1. In Article 1, paragraph 2 is replaced by the following:

"This Agreement concerns the multi-annual operational programme "Regional Competitiveness" for assistance from the Instrument of Pre-Accession Assistance under the "Regional Development" component in the Republic of Croatia, adopted by Commission Decision C(2007)5733 of 29 November 2007 and last amended by Commission Decision C(2012)7592 of 31 October 2012."

2. In Article 10, paragraph 1 is replaced by the following:

"The total cost of the programme, expressed in terms of public expenditure as defined in Article 17(2) of this Agreement, is estimated at EUR 96 454 970. The breakdown of this amount is set out in the Financial Plan in Annex I."

3. In Article 11, paragraph 1 is replaced by the following:

"1. The Financial Plan, expressed in euro, applicable to the IPA contribution broken down by year and national public contributions to the programme in the period 2007 to 2013, at the level of each priority axis, is the Financial Plan indicated in Annex I."

4. In Article 25, paragraphs 1 and 2 are replaced by the following:

"1. In compliance with Article 6 of the Framework Agreement, the following structures and authorities, common to all IPA components, have been designated by the Beneficiary:

- a) The National IPA Coordinator: Assistant Minister, Ministry of Regional Development and EU Funds,
- b) The Competent Accrediting Officer: Minister, Ministry of Finance,
- c) The National Authorising Officer: Assistant Minister, Ministry of Finance,
- d) The National Fund: State Treasury, Ministry of Finance,
- e) The Audit Authority: Agency for the Audit of European Union Programmes Implementation Systems.

2. The Strategic Co-ordinator is at the Ministry of Regional Development and EU Funds."

5. In Article 26, paragraph 1 is replaced by the following:

"In accordance with paragraph 6 a) of Annex A of the Framework Agreement and the Government Decisions OG 26/2012 adopted on 23 February 2012, the bodies constituting the Operating Structure for the programme are:

- the Ministry of Economy,
- the Ministry of Regional Development and EU Funds,
- the Ministry of Entrepreneurship and Crafts,
- the Ministry of Science, Education and Sports,
- the Central Finance and Contracting Agency.

The Beneficiary has appointed the Ministry of Economy as Head of the Operating Structure, with responsibility for the tasks described in paragraph 6 c) of Annex A to the Framework Agreement."

6. In Article 28, paragraph 2 is replaced by the following:

"Any communication in connection with this Agreement must be sent to the following addresses:

For the Commission: Directorate General for Regional Policy
Postal Address: Rue de la Loi 200, B1049 Brussels, Belgium
Fax: 0032 2 29 0139

For the Beneficiary: Ministry of Regional Development and EU Funds
Postal Address: Radnička cesta 80/V, 10 000 Zagreb
Fax: 00385 1 4569 205"

7. In Article 64, paragraph 2 is replaced by the following:

"2. Pre-financing payments may amount to 30% of the IPA contribution for the first three years of the programme. At the time of the revision of the programme the pre-financing may be increased up to a maximum of 30% of the IPA contribution for the three most recent years. If necessary and having regard to the budget availability, the pre-financing may be made in two instalments."

8. Annex I is replaced by Annex I to this Financing Agreement.

9. Annex V is replaced by Annex II to this Financing Agreement.

10. Annex XIX is amended by the text set out in Annex III to this Financing Agreement.

Article 2

This Agreement shall enter into force on the date on which the Beneficiary notifies the Commission that all internal procedures in the Republic of Croatia necessary for the entry into force of this Agreement have been fulfilled.

Signed, for and on behalf of the Government of the Republic of Croatia,

at _____ on _____

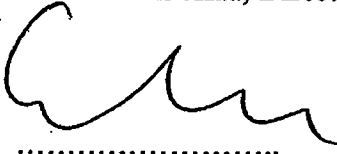
by Mr Matija Derk, Assistant Minister of Regional Development and EU Funds,
National IPA Coordinator

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Signed, for and on behalf of the Commission,

at *Brussels* on **05 NOV. 2012**

by Mr Walter Deffaa, Director General of Directorate General for Regional and Urban
policy



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ANNEX I

"ANNEX I

<u>Years</u>	Total IPA allocation
2007	11,050,250
2008	11,503,323
2009	12,699,500
2010	14,200,000
2011	14,400,000
2012	10,348,000
2013	7,785,640
Total 2007-2013	81,986,713

Priority	IPA Contribution	National co-financing	Total funding	Co-financing rate
	(a)	(b)	(c) = (a) + (b)	(d) = (a)/(c)
Priority 1 – Improving the development potential of lagging behind regions	27,726,823	4,892,973	32,619,796	85 %
Priority 2 – Enhancing the competitiveness of Croatian economy	46,666,899	8,235,341	54,902,240	85 %
Priority 3 - Technical Assistance	7,592,991	1,339,943	8,932,934	85 %
Total (2007-2013)	81,986,713	14,468,257	96,454,970	85 %

ANNEX II

"ANNEX V

**Identification of authorities, names and addresses for correspondence
(Article 28(3) of the Financing Agreement)**

Field 1. **Operational Programme CCI code: 2007 HR 16IPO 001**

Field 2. **Regional Competitiveness Operational Programme**

Field 3. **IPA component III – Regional Development**

Field 4. **Beneficiary – Republic of Croatia**

Field 5. **National IPA Coordinator**

Name: Assistant Minister, Ministry of Regional Development and EU Funds,
Directorate for Strategic Planning

Address Radnička cesta 80/V, 10 000 Zagreb

Phone + 385 1 4569 205

Field 6. **Strategic Coordinator for the regional development and the human resources development components**

Name: Head of Sector, Ministry of Regional Development and EU Funds,
Directorate for Strategic Planning

Address Radnička cesta 80/V, 10 000 Zagreb

Phone + 385 1 4569 194

Field 7. **Competent Accrediting Officer**

Name: Minister, Ministry of Finance

Address Katančićeva 5, 10 000 Zagreb

Phone + 385 1 4591 300

Field 8. **National Authorising Officer**

Name: Assistant Minister, Ministry of Finance

Address Katančićeva 5, 10 000 Zagreb

Phone + 385 1 4591 479

Field 9. **National Fund**

Name: Head of Sector, Ministry of Finance

Address Katančićeve 5, 10 000 Zagreb

Phone + 385 1 4591 243

Field 10. **Audit Authority**

Name: Director, Agency for the Audit of European Union Programmes Implementation Systems

Address Koturaška 53/1, 10 000 Zagreb

Phone + 385 1 4585 999

Field 11. **Contracting Authority**

Name: Director, Central Finance and Contracting Agency

Address Vukovarska 284/C, 10 000 Zagreb

Phone + 385 1 4591 479

Field 12. **Operating Structure**

Name: Ministry of Economy

Address Ulica grada Vukovara 78, 10 000 Zagreb

Phone + 385 1 6106 548

Field 12.a **Head of the Operating Structure**

Name: Assistant Minister, Ministry of Economy

Address Ulica grada Vukovara 78, 10 000 Zagreb

Phone + 385 1 6106 548

Field 12.b **Specific body – Body responsible for Priority axis 1, Measure 1.1**

Name: Ministry of Regional Development and EU Funds, Directorate for Regional Development

Address Trg kralja Petra Krešimira IV br. 1, 10 000 Zagreb

Phone + 385 1 4695 738

Field 12.c **Specific body – Body responsible for Priority axis 2, Measure 2.1**

Name: Ministry of Entrepreneurship and Crafts

Address Ulica grada Vukovara 78, 10 000 Zagreb
Phone + 385 1 6106 548

Field 12.d Specific body – Body responsible for Priority axis 2, Measure 2.2

Name: Ministry of Science, Education and Sports
Address Donje Svetice 38, 10 000 Zagreb
Phone +385 1 4594 341

Field 12.e Specific body – Body responsible for Priority axis 3

Name: Ministry of Economy
Address Ulica grada Vukovara 78, 10 000 Zagreb
Phone + 385 1 6106 548

Field 13. IPA Monitoring Committee

Chair National IPA Coordinator
Co-Chair Representative of the European Commission

Field 14. Sectoral Monitoring Committee for the Regional Competitiveness Operational Programme

Chair Head of Operating Structure
Co-Chair Representative of the Directorate General Regional Policy

Field 15. Directorate General for Regional Policy

Address: Rue Père de Deken 23, 1040 Bruxelles, Belgium
Phone + 32 2 2966 721

Field 16: Authorising Officer by Delegation:

Name: Director General, Directorate General Regional Policy

Field 17: Authorising Officer by Sub-delegation:

Name: Director, Directorate I "Austria, Bulgaria, Cyprus, Greece, Romania, Slovenia, IPA/ISPA"

Field 18: Audit Unit:

Name: Control and Audit I

Field 19.

OLAF

Name:

European Anti-Fraud Office, Directorate C- Operational and Policy Support

Address

Rue Joseph II 30, B-1049 Brussels, Belgium

Phone

+ 32 2 2991 111"

ANNEX III

The multi-annual programme "Regional Competitiveness" is amended as follows :

1. Section 3.1.4 "Indicators for Priority Axes and Measures" is replaced by the following:
"3.1.4. Indicators for Priority Axes and Measures"

Priority Axis 1: Improving the development potential of lagging regions

Objective	Result/Indicator	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	Target (2012)	Target (2014)	Target (2016)
To support the creation and growth of industrial and service SMEs	Jobs created within targeted regions	Number of full-time jobs created by provision of new/upgraded business/tourism infrastructure 3 years after the project completion	Number	0	Beneficiaries' periodical reports / ex-post control reports by IB	Annually	20	70	200
	SMEs established within targeted regions	Number of SMEs established/expanded by provision of new/upgraded business/tourism infrastructure 3 years after the project completion	Number	0	Beneficiaries' periodical reports / ex-post control reports by IB	Annually	9	30	75

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Measure 1.1: Business-related infrastructure

Objective	Output/Indicator	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	2009 Target (2009)	2010 Target (2010)	
To provide quality business related infrastructure in Croatia's lagging behind regions	Public tourism related infrastructure projects completed	Projects related to new construction and renewal of existing public tourism related infrastructure	Number	0	Grant contracts signed / Final reports of grant beneficiaries approved by IB	Annually	3	12	15
	Public business related infrastructure projects completed	Projects related to new construction and renewal of existing public business related infrastructure	Number	0	Grant contracts signed / Final reports of grant beneficiaries approved by IB	Annually	3	13	18
	Project pipeline prepared	Project applications with complete documentation for submission to IPA Business related infrastructure grant scheme	Number	0	Contactors' periodical reports; Operation monitoring sheet	Annually	20	20	20

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Priority Axis 2: Enhancing the competitiveness of the Croatian economy

Objective	Result indicator	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	Target value (2012)	Target value (2014)	Target value (2016)
To enhance the competitiveness of SMEs	Turnover of SMEs increased	Increase in the turnover of SMEs assisted, through the business advisory services and direct grants	%	0	Beneficiaries' periodical reports / ex-post control reports by IB	By the end of OP	0	0	2
To improve commercialisation of technology and R&D	Cooperation agreements between HEIs and PROs and business/industry signed	Projects financed from the grant scheme and under which these agreements have been signed, max 2 years following project completion	Number	0	Beneficiaries' periodical reports	Annually	0	2	5
	Start-up companies occupying BioCentre	Start-up companies occupying BioCentre within the frame of BioIncubation Programme	Number	0	Beneficiaries' periodical reports; Operation monitoring sheet	By the end of OP	0	2	7
	Jobs created in start-up companies	Number of full-time jobs created in start-up companies	Number	0	Beneficiaries' periodical reports; Operation monitoring sheet	By the end of OP	0	10	45

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Measure 2.1: Development of business climate

Objective	Output/Indicator	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	Target (2008)	Target (2011)	Target (2016)
To improve the quality and mechanisms of support available to investors and SMEs at national as well as sub-national level	Comprehensive system of tools for monitoring the business climate established	Comprehensive system of tools consists of 2 methodologies, 1 register of incentives and 2 studies	Number	0	Contractor's periodical reports; Operation monitoring sheet	By the end of the operation	0	1	1
	Counties assisted	Counties supported in improving investment performance through certification	Number	0	Contractor's periodical reports; Operation monitoring sheet	Annually	20	20	20
	Business Support Service Professionals assisted	Business Support Service Professionals receiving training in providing business advisory services	Number	0	Contractor's periodical reports; Operation monitoring sheet	Annually	100	100	100
	Business Support Institutions assisted	Business Support Institutions and Associations receiving training in providing business advisory services and in improving communication with business community; e-business centres receiving training and physical investment support	Number	0	Contractors' periodical reports; Operation monitoring sheets	Annually	31	119	119
	Individual SMEs assisted	SMEs receiving business advisory services and SMEs directly supported through grants	Number	0	Beneficiaries'/contractors' periodical reports; Operation monitoring sheets	Annually	200	315	530

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Objective	Output Indicator	Definition	Unit	Baseline Value (2007)	Source	Frequency of Reporting	Target (2012)	Target (2014)	Target (2016)
	Clusters assisted	Clusters receiving support in clustering and internationalisation	Number	0	Contractor's periodical reports; Operation monitoring sheet	Annually	20	30	30

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Measure 2.2: Technology transfer and support services for knowledge-based start-ups

Objective	Output/Indicator	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	Target (2012)	Target (2014)	Target (2016)
To improve technology transfer and commercialization capacities of higher education institutions and public research organizations	Knowledge transfer projects completed	Projects involving establishment and/or equipping of technology transfer offices and research institutions; proof of concept projects and collaborative projects with industry	Number	0	Beneficiaries'/contractors' periodical reports; Operation monitoring sheet	Annually	5	15	15
		Project applications with complete documentation for submission to IPA Science and Innovation investment fund grant scheme	Number	0	Contractor's periodical reports; Operation monitoring sheet	Annually	30	30	30
	Biotechnology incubation centre (BioCentre) completed	BioCentre constructed and equipped together with accompanying facilities	Number	0	Contractors' periodical reports; Operation monitoring sheet	By the end of the operation	0	1	1
		Project providing equipment to University computing centre (SRCE)	Number	0	Contractors' periodical reports; Operation monitoring sheet	By the end of the operation	1	1	1
Equipment for advanced technologies (grid infrastructure) provided									

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Priority Axis 3: Technical assistance

Objective	Result Indicator	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	Target (2012)	Target (2014)	Target (2016)
To develop the institutional capacity for managing and absorbing IPA	OP funds absorbed	Amount allocated to OP	%	0	Sectoral annual implementation report	Annually	35	85	95

Measure 3.1: OP management and capacity building

Objective	Output/Indicator	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	Target (2012)	Target (2014)	Target (2016)
To ensure efficient and effective OP management	Trainings organized	Training days on OP management issues for operating structure	Number	0	Contractors' periodical reports; Operation monitoring sheet	Annually	32	122	122
	Sectoral Monitoring Committee meetings organised	Sectoral Monitoring Committee meetings	Number	0	Sectoral annual implementation report	Annually	10	14	18
	Information and publicity activities realised	Publicity events (press conferences, seminars, TV/radio broadcast); Publications (brochures, newsletters)	Number	0	Sectoral annual implementation report	Annually	10	16	22

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Objective	Quantification	Definition	Unit	Baseline value (2007)	Source	Frequency of reviewing	Target (2012)	Target (2014)	Target (2016)
To support national structures in the preparation of Operational Programmes for structural funds	Project pipeline prepared	Project applications with complete documentation	Number	0	Contractors' periodical reports; Operation monitoring sheet	Annually	0	11	13
	Programming documents prepared	Operational programmes for structural funds in the area of regional competitiveness and Operational programme funding regional development needs	Number	0	Contractors' periodical reports; Operation monitoring sheet	Annually	1	3	3
	Strategy prepared	Regional Smart Specialisation Strategy	Number	0	Contractors' periodical reports; Operation monitoring sheet	Annually	0	1	1

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2. Section 4 "Financial tables" is replaced by the following:

"4. Financial tables

YEAR 2007 - 2013	Public expenditure				For information Other (JFL, etc)
	Total Public expenditure (1)=(2)+(3) EUR	IPA Contribution (2) EUR	National Public Contribution (3) EUR	IPA cofinancing Rate (4)=(2)/(1) (%)	
Priority Axis 1 - Improving the development potential of lagging behind regions	32,619,796	27,726,823	4,892,973	85%	0
Measure 1.1 - Business-related infrastructure	32,619,796	27,726,823	4,892,973	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	54,902,240	46,666,899	8,235,341	85%	0
Measure 2.1 - Development of business climate	28,127,375	23,908,266	4,219,109	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	26,774,865	22,758,633	4,016,232	85%	0
Priority Axis 3 - Technical Assistance	8,932,934	7,592,991	1,339,943	85%	0
Measure 3.1 - OP management and capacity building	8,932,934	7,592,991	1,339,943	85%	0
Total	96,454,970	81,986,713	14,468,257	85%	0

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YEAR 2007	Public expenditure				For information Other (IFI, etc)
	Total Public expenditure (1)=(2)+(3) EUR	IPA Contribution (2) EUR	National Public Contribution (3) EUR	IPA cofinancing rate (4)=(2)/(1) (%)	
Priority Axis 1 - Improving the development potential of lagging behind regions	4,030,295	3,425,750	604,545	85%	0
Measure 1.1 - Business-related infrastructure	4,030,295	3,425,750	604,545	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	7,890,883	6,707,250	1,183,633	85%	0
Measure 2.1 - Development of business climate	4,006,177	3,405,250	600,927	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	3,884,706	3,302,000	582,706	85%	0
Priority Axis 3 - Technical Assistance	1,079,118	917,250	161,868	85%	0
Measure 3.1 - OP management and capacity building	1,079,118	917,250	161,868	85%	0
Total	13,000,296	11,050,250	1,950,046	85%	0

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YEAR 2008	Public expenditure			IPA cofinancing rate (4)=(2)/(1) (%)	For information Other (IFI, etc) EUR
	Total Public expenditure (1)=(2)+(3) EUR	IPA Contribution (2) EUR	National Public Contribution (3) EUR		
Priority Axis 1 - Improving the development potential of lagging behind regions	4,116,851	3,499,323	617,528	85%	0
Measure 1.1 - Business-related infrastructure	4,116,851	3,499,323	617,528	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	8,282,648	7,040,250	1,242,398	85%	0
Measure 2.1 - Development of business climate	4,206,177	3,575,250	630,927	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	4,076,471	3,465,000	611,471	85%	0
Priority Axis 3 - Technical Assistance	1,133,824	963,750	170,074	85%	0
Measure 3.1 - OP management and capacity building	1,133,824	963,750	170,074	85%	0
Total	13,533,323	11,503,323	2,030,000	85%	0

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YEAR 2009	Public expenditure				For information Other (IFI, etc) EUR
	Total Public expenditure (1)=(2)+(3) EUR	IPA Contribution (2) EUR	National Public Contribution (3) EUR	IPA cofinancing rate (4)=(2)/(1) (%)	
Priority Axis 1 - Improving the development potential of lagging behind regions	4,630,295	3,935,750	694,545	85%	0
Measure 1.1 - Business-related infrastructure	4,630,295	3,935,750	694,545	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	9,070,589	7,710,000	1,360,589	85%	0
Measure 2.1 - Development of business climate	4,605,883	3,915,000	690,883	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	4,464,706	3,795,000	669,706	85%	0
Priority Axis 3 - Technical Assistance	1,239,706	1,053,750	185,956	85%	0
Measure 3.1 - OP management and capacity building	1,239,706	1,053,750	185,956	85%	0
Total	14,940,590	12,699,500	2,241,090	85%	0

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YEAR 2010	Public expenditure				For information Other (JEL, etc)
	Total Public expenditure (1)=(2)+(3) EUR	IPA Contribution (2) EUR	National Public Contribution (3) EUR	IPA cofinancing rate (4)=(2)/(1) (%)	
Priority Axis 1 - Improving the development potential of lagging behind regions	5,178,824	4,402,000	776,824	85%	0
Measure 1.1 - Business-related infrastructure	5,178,824	4,402,000	776,824	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	10,190,589	8,662,000	1,528,589	85%	0
Measure 2.1 - Development of business climate	5,178,824	4,402,000	776,824	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	5,011,765	4,260,000	751,765	85%	0
Priority Axis 3 - Technical Assistance	1,336,471	1,136,000	200,471	85%	0
Measure 3.1 - OP management and capacity building	1,336,471	1,136,000	200,471	85%	0
Total	16,705,884	14,200,000	2,505,884	85%	0

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YEAR 2011	Public expenditure			IPA cofinancing rate (4)=(2)/(1) (%)	For information Other (TRL, etc) EUR
	Total Public expenditure (1)=(2)+(3) EUR	IPA Contribution (2) EUR	National Public Contribution (3) EUR		
Priority Axis 1 - Improving the development potential of lagging behind regions	5,251,765	4,464,000	787,765	85%	0
Measure 1.1 - Business-related infrastructure	5,251,765	4,464,000	787,765	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	10,334,118	8,784,000	1,550,118	85%	0
Measure 2.1 - Development of business climate	5,251,765	4,464,000	787,765	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	5,082,353	4,320,000	762,353	85%	0
Priority Axis 3 - Technical Assistance	1,355,295	1,152,000	203,295	85%	0
Measure 3.1 - OP management and capacity building	1,355,295	1,152,000	203,295	85%	0
Total	16,941,178	14,400,000	2,541,178	85%	0

SP

YEAR 2012	Public expenditure				For information Other (IFI, etc)
	Total Public expenditure	IPA Contribution	National Public Contribution	IPA cofinancing rate	
	(1)=(2)+(3)	(2)	(3)	(4)=(2)/(1)	
	EUR	EUR	EUR	(%)	EUR
Priority Axis 1 - Improving the development potential of lagging behind regions	5,882,353	5,000,000	882,353	85%	0
Measure 1.1 - Business-related infrastructure	5,882,353	5,000,000	882,353	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	5,074,118	4,313,000	761,118	85%	0
Measure 2.1 - Development of business climate	2,710,305	2,303,759	406,546	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	2,363,813	2,009,241	354,572	85%	0
Priority Axis 3 - Technical Assistance	1,217,648	1,035,000	182,648	85%	0
Measure 3.1 - OP management and capacity building	1,217,648	1,035,000	182,648	85%	0
Total	12,174,119	10,348,000	1,826,119	85%	0

SP

YEAR 2013	Public expenditure				For Information Other (IFI, etc)
	Total Public expenditure (1)=(2)+(3) EUR	IPA Contribution (2) EUR	National Public Contribution (3) EUR	IPA cofinancing Rate (4)=(2)/(1) (%)	
Priority Axis 1 - Improving the development potential of lagging behind regions	3,529,413	3,000,000	529,413	85%	0
Measure 1.1 - Business-related infrastructure	3,529,413	3,000,000	529,413	85%	0
Priority Axis 2 - Enhancing the competitiveness of the Croatian economy	4,059,295	3,450,399	608,896	85%	0
Measure 2.1 - Development of business climate	2,168,244	1,843,007	325,237	85%	0
Measure 2.2 - Technology transfer & support services for knowledge-based start-ups	1,891,051	1,607,392	283,659	85%	0
Priority Axis 3 - Technical Assistance	1,570,872	1,335,241	235,631	85%	0
Measure 3.1 - OP management and capacity building	1,570,872	1,335,241	235,631	85%	0
Total	9,159,580	7,785,640	1,373,940	85%	0

3. The following Annex 12 is added:

ANNEX 12

INDICATIVE LIST OF MAJOR PROJECTS FOR THE REGIONAL COMPETITIVENESS OPERATIONAL PROGRAMME

Project name	Type	Estimated Total ME (National / IPA co-financing)	Measure	Comments	Status
"The Biosciences Technology Commercialisation and Incubation Centre - BIOCentre"	Construction	16,376 (2,456/13,162)	Measure 2.2	<p>The project aim is to build infrastructure that will support the creation and growth of technology and knowledge-based SMEs (particularly for high value added sectors of the economy (i.e. biosciences/biotechnology) enabling them access to technology and business development services.</p> <p>Main activities:</p> <ul style="list-style-type: none"> • Construction of new incubation Centre in the area of the University Campus Borongaj in Zagreb and supply of equipment for it including equipping of Central Laboratory Unit • Technical assistance in public awareness raising, public relations, supervision of works and equipment and technical assistance 	Prepared for funding in IPA budget years 2010 - 2011. Will be implemented by the end of 2014.

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